

RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2026-09 Passed March 18, 20 26

Introduced By: Mr. Dragish
First Reading: March 18, 2026

ORDINANCE

ANNUAL APPROPRIATION ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CANFIELD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: To provide for the current expenses and other expenditures of the said City of Canfield during fiscal year ending December 31, 2026, the following sums be and they are hereby set aside and appropriated as follows, viz:

	Annual Appropriation
General Fund	
Administration	
Personal Services	865,440.00
Travel	4,500.00
Contractual Services	101,750.00
Supplies and Materials	35,900.00
Capital Outlay	0.00
Other Uses	100,000.00
Total Administration	1,107,590.00
Mayor's Court	
Personal Services	42,014.00
Travel	750.00
Contractual Services	10,450.00
Supplies and Materials	600.00
Capital Outlay	0.00
Other Uses	0.00
Total Mayor's Court	53,814.00
Municipal Building	
Contractual Services	38,760.00
Supplies and Materials	3,080.00
Capital Outlay	3,525.00
Total Municipal Building	45,365.00
Cell Tower Parcel N Broad St	
Contractual Services	305.00
Total Cell Tower Parcel N Broad St	305.00

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Armstrong Parcel N Broad St	
Contractual Services	305.00
Total Armstrong Parcel N Broad St	305.00
Civil Service Commission	
Personal Services	700.00
Travel	0.00
Contractual Services	260.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Civil Service Commission	960.00
County Auditor and Treasurer Fees	
Contractual Services	6,010.00
Total County Auditor and Treasurer Fees	6,010.00
State Examiners Fees	
Contractual Services	32,050.00
Total State Examiners Fees	32,050.00
Municipal Attorney	
Personal Services	76,000.00
Travel	0.00
Contractual Services	10,600.00
Supplies and Materials	0.00
Total Municipal Attorney	86,600.00
General Services	
Travel	0.00
Contractual Services	160,900.00
Supplies and Materials	4,550.00
Capital Outlay	0.00
Total General Services	165,450.00
IT Department	
Personal Services	156,295.00
Travel	500.00
Contractual Services	34,250.00
Supplies and Materials	7,750.00
Capital Outlay	0.00
Other Uses	0.00
Total IT Department	198,795.00
Cardinal Joint Fire District Reimbursement	
Travel	0.00
Contractual Services	17,525.00
Supplies and Materials	40,375.00
Capital Outlay	0.00
Other Uses	0.00
Total Cardinal Joint Fire District Reimbursement	57,900.00

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Street Lights	
Contractual Services	40,050.00
Total Street Lights	40,050.00
Police Department	
Personal Services	3,631,900.00
Travel	10,000.00
Contractual Services	539,950.00
Supplies and Materials	257,040.00
Capital Outlay	32,800.00
Debt Service	90,950.00
Other Uses	0.00
Total Police Department	4,562,640.00
Payment to County Health Program	
Contractual Services	92,600.00
Total Payment to County Health Program	92,600.00
Planning and Zoning	
Personal Services	89,270.00
Travel	0.00
Contractual Services	10,900.00
Supplies and Materials	1,800.00
Capital Outlay	0.00
Other Uses	300.00
Total Planning and Zoning	102,270.00
Other Uses/Transfers	
Other Uses	300.00
Advances	0.00
Transfers	45,000.00
Total Other Uses/Transfers	45,300.00
Grand Total General Fund	6,598,004.00
Self Insurance Fund	
Personal Services	0.00
Travel	0.00
Contractual Services	2,000.00
Supplies and Materials	3,000.00
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Self Insurance Fund	5,000.00
Unclaimed Monies Fund	
Other Uses	0.00
Transfers	0.00
Total Unclaimed Monies Fund	0.00
Grand Total General Fund with Self Insurance Fund	6,603,004.00
Special Revenue Funds	

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Parks Fund

Village Green

Personal Services	2,100.00
Travel	0.00
Contractual Services	8,750.00
Supplies and Materials	7,050.00
Capital Outlay	0.00
Transfers	0.00

Total Village Green 17,900.00

Village Green (Parks Board)

Travel	0.00
Contractual Services	25.00
Supplies and Materials	0.00
Capital Outlay	0.00

Total Village Green (Parks Board) 25.00

Greasel Park

Personal Services	6,200.00
Travel	0.00
Contractual Services	9,760.00
Supplies and Materials	3,600.00
Capital Outlay	46,900.00
Other Uses	200.00

Total Greasel Park 66,660.00

Greasel Park (Parks Board)

Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00

Total Greasel Park (Parks Board) 0.00

Greasel Park (Playground Equipment)

Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00

Total Greasel Park (Playground Equipment) 0.00

Fair Park

Personal Services	6,660.00
Travel	50.00
Contractual Services	23,060.00
Supplies and Materials	10,700.00
Capital Outlay	0.00
Other Uses	1,000.00

Total Fair Park 41,470.00

Fair Park (Parks Board)

Travel	0.00
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Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Fair Park (Parks Board)	0.00
Transfers	
Transfers	0.00
Total Transfers	0.00
Grand Total Parks Fund	126,055.00
Parks and Village Green Trust Fund	
Village Green	
Capital Outlay	0.00
Other Uses	0.00
Total Village Green	0.00
Greasel Park	
Capital Outlay	0.00
Other Uses	0.00
Total Greasel Park	0.00
Fair Park	
Capital Outlay	0.00
Other Uses	0.00
Total Fair Park	0.00
Grand Total Parks and Village Green Trust Fund	0.00
Fair Park Trust Fund	
Transfers	0.00
Total Fair Park Trust Fund	0.00
Recreation Fund	
Events on the Green	
Travel	0.00
Contractual Services	13,575.00
Supplies and Materials	2,750.00
Total Events on the Green	16,325.00
Memorial Day	
Contractual Services	955.00
Total Memorial Day	955.00
Fourth of July Activities	
Contractual Services	5,010.00
Total Fourth of July Activities	5,010.00
Grand Total Recreation Fund	22,290.00

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Cemeteries Fund

Cemeteries Operating

Personal Services	30,500.00
Travel	0.00
Contractual Services	2,125.00
Supplies and Materials	9,700.00
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00

Total Cemeteries Operating 42,325.00

Cemeteries (Parks Board)

Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00

Total Cemeteries (Parks Board) 0.00

Grand Total Cemeteries Fund 42,325.00

Street C M & R Fund

Street C M & R Operating

Personal Services	509,575.00
Travel	3,500.00
Contractual Services	188,605.00
Supplies and Materials	157,965.00
Capital Outlay	575,000.00
Debt Service	0.00

Total Street C M & R Operating 1,434,645.00

Street C M & R (Parks Board)

Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00

Total Street C M & R (Parks Board) 0.00

Grand Total Street C M & R Fund 1,434,645.00

State Highway Fund

Travel	0.00
Contractual Services	23,200.00
Supplies and Materials	28,050.00
Capital Outlay	0.00

Total State Highway Fund 51,250.00

Street Lighting Special Assessment Fund

Street Lighting Miscellaneous

Contractual Services	0.00
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Transfers	0.00
Total Street Lighting Miscellaneous	0.00
Street Lights-Topaz Cir	
Contractual Services	2,820.00
Total Street Lights-Topaz Cir	2,820.00
Street Lights-Woodridge	
Contractual Services	2,219.00
Total Street Lights-Woodridge	2,219.00
Street Lights-Timber Run	
Contractual Services	2,720.00
Total Street Lights-Timber Run	2,720.00
Street Lights-Russo Ave	
Contractual Services	3,815.00
Total Street Lights-Russo Ave	3,815.00
Street Lights-Jade Cir	
Contractual Services	2,220.00
Total Street Lights-Jade Cir	2,220.00
Street Lights-Willow Way	
Contractual Services	820.00
Total Street Lights-Willow Way	820.00
Street Lights-Morningview Cir	
Contractual Services	1,420.00
Total Street Lights-Morningview Cir	1,420.00
Street Lights-Laurel Hills	
Contractual Services	1,020.00
Total Street Lights-Laurel Hills	1,020.00
Street Lights-Montgomery	
Contractual Services	4,115.00
Total Street Lights-Montgomery	4,115.00
Street Lights-Preserve Blvd	
Contractual Services	2,220.00
Total Street Lights-Preserve Blvd	2,220.00
Street Lights-Willow Bend	
Contractual Services	415.00
Total Street Lights-Willow Bend	415.00
Street Lights-Stonebridge 4	
Contractual Services	1,705.00
Total Street Lights-Stonebridge 4	1,705.00
Street Lights-Hickory Hollow	

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Contractual Services	1,020.00
Total Street Lights-Hickory Hollow	1,020.00
Street Lights-Stonebridge 5	
Contractual Services	1,420.00
Total Street Lights-Stonebridge 5	1,420.00
Street Lights-Laurel Hills 2	
Contractual Services	1,220.00
Total Street Lights-Laurel Hills 2	1,220.00
Street Lights-Willow Bend Ph 2	
Contractual Services	720.00
Total Street Lights-Willow Bend Ph 2	720.00
Street Lights-Preserve-Plat 8-Mallard Crossing	
Contractual Services	1,510.00
Total Street Lights-Preserve-Plat 8-Mallard Crossing	1,510.00
Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing	
Contractual Services	1,360.00
Total Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing	1,360.00
Street Lights-Stonebridge Plat 7-Alabaster/Charleston	
Contractual Services	1,415.00
Total Street Lights-Stonebridge Plat 7-Alabaster/Charleston	1,415.00
Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run	
Contractual Services	1,420.00
Total Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run	1,420.00
Street Lights-Kings Lake Subdivision	
Contractual Services	4,520.00
Total Street Lights-Kings Lake Subdivision	4,520.00
Grand Total Street Lighting Special Assessment Fund	40,114.00
Red Gate Operating Fund	
Personal Services	0.00
Travel	0.00
Contractual Services	115,500.00
Supplies and Materials	0.00
Capital Outlay	0.00
Debt Service	0.00
Other Uses	0.00
Transfers	0.00
Total Red Gate Operating Fund	115,500.00
Police Department Operating Levy Fund	
Personal Services	661,375.00
Travel	1,500.00
Contractual Services	18,000.00

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Supplies and Materials	14,500.00
Capital Outlay	107,526.00
Debt Service	0.00
Other Uses	0.00
Total Police Department Operating Levy Fund	802,901.00

Law Enforcement Trust Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	1,000.00
Capital Outlay	0.00
Other Uses	0.00
Total Law Enforcement Trust Fund	1,000.00

Mandatory Drug Fine Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Mandatory Drug Fine Fund	0.00

Education Enforcement Trust Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	12,000.00
Other Uses	0.00
Total Education Enforcement Trust Fund	12,000.00

DEA Federal Forfeiture Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	14,500.00
Capital Outlay	0.00
Other Uses	0.00
Total DEA Federal Forfeiture Fund	14,500.00

OVI Task Force Grant Fund FY2026	
Personal Services	65,352.89
Travel	0.00
Contractual Services	24,739.53
Supplies and Materials	6,918.85
Capital Outlay	0.00
Other Uses	50,000.00
Total OVI Task Force Grant Fund FY2026	147,011.27

Grand Total Special Revenue Funds	2,809,591.27
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Capital Projects Funds

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General Capital Improvement Fund

Capital Outlay	0.00
Transfers	0.00

Total General Capital Improvement Fund 0.00

Total Capital Projects Funds 0.00

Permanent Funds

Cemetery Perpetual Care Fund

Contractual Services	0.00
Transfers	0.00

Total Cemetery Perpetual Care Fund 0.00

Total Permanent Funds 0.00

Proprietary Funds

Water Enterprise Funds

Water Operating Fund

Personal Services	220,610.00
Travel	400.00
Contractual Services	1,901,850.00
Supplies and Materials	79,550.00
Capital Outlay	1,366,700.00
Debt Service	203,300.00
Other Uses	250.00
Transfers	0.00

Total Water Operating Fund 3,772,660.00

Waterline Improvement Fund

Contractual Services	0.00
Capital Outlay	0.00
Debt Service	14,100.00
Other Uses	0.00
Transfers	0.00

Total Waterline Improvement Fund 14,100.00

Meter/Water Tank Improvement Fund

Contractual Services	0.00
Capital Outlay	0.00
Debt Service	0.00
Other Uses	0.00
Transfers	0.00

Total Meter/Water Tank Improvement Fund 0.00

Total Water Enterprise Funds 3,786,760.00

Sanitary Sewer Enterprise Funds

Sanitary Sewer Operating Fund

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Personal Services	315,850.00
Travel	500.00
Contractual Services	1,370,300.00
Supplies and Materials	32,050.00
Capital Outlay	6,700.00
Debt Service	82,800.00
Other Uses	10,500.00
Transfers	0.00
Total Sanitary Sewer Operating Fund	1,818,700.00
 Sanitary Sewer System Debt Retirement Fund	
Debt Service	0.00
Other Uses	0.00
Total Sanitary Sewer System Debt Retirement Fund	0.00
 Sanitary Sewer System Improvements Fund	
Contractual Services	0.00
Capital Outlay	0.00
Debt Service	38,500.00
Other Uses	0.00
Transfers	0.00
Total Sanitary Sewer System Improvements Fund	38,500.00
 Total Sanitary Sewer Enterprise Funds	 1,857,200.00
 Storm Water Enterprise Funds	
 Storm Water Operating Fund	
Personal Services	204,875.00
Travel	0.00
Contractual Services	54,875.00
Supplies and Materials	37,300.00
Capital Outlay	496,704.00
Debt Service	91,610.00
Other Uses	5,000.00
Transfers	0.00
Total Storm Water Operating Fund	890,364.00
 Sawmill Creek Improvement Fund	
Capital Outlay	0.00
Advances	0.00
Transfers	0.00
Total Sawmill Creek Improvement Fund	0.00
 Overbrook Stormwater Project Fund	
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Overbrook Stormwater Project Fund	0.00
 Total Storm Water Enterprise Funds	 890,364.00

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Internal Service Funds

Health Care Self Insurance Fund

Contractual Services 805,500.00

Total Health Care Self Insurance Fund 805,500.00

Total Internal Service Funds 805,500.00

Grand Total Proprietary Funds 7,339,824.00

Private Purpose Trust Funds

Cemetery Endowment Fund

Contractual Services 0.00

Transfers 0.00

Total Cemetery Endowments Fund 0.00

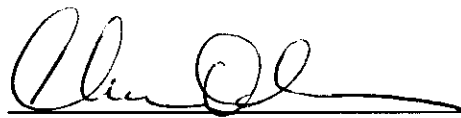
Total Private Purpose Trust Funds 0.00

Grand Totals All Funds 16,752,419.27

Section 2: And the Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations to make expenditures for items of expense constituting a legal obligation against the City.

Section 3: That this Ordinance and all deliberations relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS 18th DAY OF March A.D., 2026.



PRESIDENT OF COUNCIL

ATTEST:


CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio, hereby certify that the foregoing Ordinance was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit:

CLERK OF COUNCIL

RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. _____

Passed _____, 20____