RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2025-08 *Passed* March 19 , *20* 25

Introduced By: Mr. Dragish
First Reading: March 5, 2025

ORDINANCE

ANNUAL APPROPRIATION ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CANFIELD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: To provide for the current expenses and other expenditures of the said City of Canfield during fiscal year ending December 31, 2025, the following sums be and they are hereby set aside and appropriated as follows, viz:

	Annual Appropriation
General Fund	
Administration	
Personal Services	808,040.00
Travel	3,000.00
Contractual Services	103,350.00
Supplies and Materials	21,070.00
Capital Outlay	12,960.00
Other Uses	80,000.00
Total Administration	**1,028,420.00**
Mayor's Court	
Personal Services	40,935.00
Travel	500.00
Contractual Services	10,750.00
Supplies and Materials	1,350.00
Capital Outlay	1,440.00
Other Uses	0.00
Total Mayor's Court	**54,975.00**
Municipal Building	
Contractual Services	47,080.00
Supplies and Materials	18,680.00

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Personal Services	3,463,700.00
Travel	11,000.00
Contractual Services	415,510.00
Supplies and Materials	209,695.00
Capital Outlay	38,800.00
Debt Service	91,000.00
Other Uses	0.00
Total Police Department	**4,229,705.00**
Payment to County Health Program	
Contractual Services	92,100.00
Total Payment to County Health Program	**92,100.00**
Planning and Zoning	
Personal Services	91,850.00
Travel	25.00
Contractual Services	9,475.00
Supplies and Materials	1,650.00
Capital Outlay	1,440.00
Other Uses	0.00
Total Planning and Zoning	**104,440.00**
Other Uses/Transfers	
Other Uses	0.00
Advances	0.00
Transfers	175,000.00
Total Other Uses/Transfers	**175,000.00**
Grand Total General Fund	**6,367,250.00**
Self Insurance Fund	
Personal Services	0.00
Travel	0.00
Contractual Services	3,000.00
Supplies and Materials	4,500.00
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Self Insurance Fund	**7,500.00**
Unclaimed Monies Fund	
Other Uses	0.00
Transfers	0.00
Total Unclaimed Monies Fund	**0.00**
Grand Total General Fund with Self Insurance Fund	**6,374,750.00**

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Parks and Village Green Trust Fund	
Village Green	
Capital Outlay	0.00
Other Uses	0.00
Total Village Green	**0.00**
Greasel Park	
Capital Outlay	0.00
Other Uses	0.00
Total Greasel Park	**0.00**
Fair Park	
Capital Outlay	0.00
Other Uses	0.00
Total Fair Park	**0.00**
Grand Total Parks and Village Green Trust Fund	**0.00**
Fair Park Trust Fund	
Transfers	0.00
Total Fair Park Trust Fund	**0.00**
Recreation Fund	
Events on the Green	
Travel	0.00
Contractual Services	11,500.00
Supplies and Materials	2,350.00
Total Events on the Green	**13,850.00**
Memorial Day	
Contractual Services	910.00
Total Memorial Day	**910.00**
Fourth of July Activities	
Contractual Services	5,010.00
Total Fourth of July Activities	**5,010.00**
Grand Total Recreation Fund	**19,770.00**
Cemeteries Fund	
Cemeteries Operating	

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Contractual Services	3,820.00
Total Street Lights-Russo Ave	**3,820.00**
Street Lights-Jade Cir	
Contractual Services	2,220.00
Total Street Lights-Jade Cir	**2,220.00**
Street Lights-Willow Way	
Contractual Services	780.00
Total Street Lights-Willow Way	**780.00**
Street Lights-Morningview Cir	
Contractual Services	1,420.00
Total Street Lights-Morningview Cir	**1,420.00**
Street Lights-Laurel Hills	
Contractual Services	1,020.00
Total Street Lights-Laurel Hills	**1,020.00**
Street Lights-Montgomery	
Contractual Services	4,125.00
Total Street Lights-Montgomery	**4,125.00**
Street Lights-Preserve Blvd	
Contractual Services	2,220.00
Total Street Lights-Preserve Blvd	**2,220.00**
Street Lights-Willow Bend	
Contractual Services	425.00
Total Street Lights-Willow Bend	**425.00**
Street Lights-Stonebridge 4	
Contractual Services	1,720.00
Total Street Lights-Stonebridge 4	**1,720.00**
Street Lights-Hickory Hollow	
Contractual Services	1,020.00
Total Street Lights-Hickory Hollow	**1,020.00**
Street Lights-Stonebridge 5	
Contractual Services	1,420.00
Total Street Lights-Stonebridge 5	**1,420.00**
Street Lights-Laurel Hills 2	
Contractual Services	1,220.00

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Total Mandatory Drug Fine Fund	**0.00**
Education Enforcement Trust Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Education Enforcement Trust Fund	**0.00**
DEA Federal Forfeiture Fund	
Travel	0.00
Contractual Services	500.00
Supplies and Materials	28,150.00
Capital Outlay	0.00
Other Uses	15,000.00
Total DEA Federal Forfeiture Fund	**43,650.00**
OVI Task Force Grant Fund FY2024	
Personal Services	0.00
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total OVI Task Force Grant Fund FY2024	**0.00**
OVI Task Force Grant Fund FY2025	
Personal Services	67,411.00
Travel	0.00
Contractual Services	16,146.00
Supplies and Materials	3,235.00
Capital Outlay	0.00
Other Uses	25,000.00
Total OVI Task Force Grant Fund FY2025	**111,792.00**
Grand Total Special Revenue Funds	**2,925,493.00**
Capital Projects Funds	
General Capital Improvement Fund	
Capital Outlay	0.00
Transfers	0.00
Total General Capital Improvement Fund	**0.00**

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Sanitary Sewer System Improvements Fund	
Contractual Services	0.00
Capital Outlay	0.00
Debt Service	38,500.00
Other Uses	0.00
Transfers	0.00
Total Sanitary Sewer System Improvements Fund	**38,500.00**
Total Sanitary Sewer Enterprise Funds	**1,795,711.00**
Storm Water Enterprise Funds	
Storm Water Operating Fund	
Personal Services	244,500.00
Travel	200.00
Contractual Services	44,901.00
Supplies and Materials	36,162.00
Capital Outlay	91,660.00
Debt Service	7,200.00
Other Uses	5,000.00
Transfers	0.00
Total Storm Water Operating Fund	**429,623.00**
Sawmill Creek Improvement Fund	
Capital Outlay	96,310.00
Advances	0.00
Transfers	0.00
Total Sawmill Creek Improvement Fund	**96,310.00**
Overbrook Stormwater Project Fund	
Capital Outlay	55,000.00
Other Uses	0.00
Transfers	0.00
Total Overbrook Stormwater Project Fund	**55,000.00**
Total Storm Water Enterprise Funds	**580,933.00**
Internal Service Funds	
Health Care Self Insurance Fund	
Contractual Services	0.00
Total Health Care Self Insurance Fund	**0.00**
Total Internal Service Funds	**0.00**