

RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. 2023-10 Passed March 15, 20 23

Introduced By: Mr. Nacarato
First Reading: March 15, 2023

ORDINANCE

ANNUAL APPROPRIATION ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CANFIELD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: To provide for the current expenses and other expenditures of the said City of Canfield during fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated as follows, viz:

	Annual Appropriation
General Fund	
Mayor and Council	
Personal Services	66,120.00
Travel	250.00
Contractual Services	36,155.00
Supplies and Materials	4,325.00
Capital Outlay	360.00
Other Uses	0.00
Total Mayor and Council	107,210.00
City Manager	
Personal Services	136,920.00
Travel	500.00
Contractual Services	16,135.00
Supplies and Materials	3,550.00
Capital Outlay	720.00
Other Uses	0.00
Total City Manager	157,825.00
Mayor's Court	
Personal Services	40,650.00
Travel	750.00
Contractual Services	12,750.00
Supplies and Materials	1,350.00
Capital Outlay	360.00
Other Uses	0.00
Total Mayor's Court	55,860.00
Finance Department	
Personal Services	287,900.00

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Travel	500.00
Contractual Services	30,900.00
Supplies and Materials	5,625.00
Capital Outlay	1,440.00
Other Uses	0.00
Total Finance Department	326,365.00
Income Tax Department	
Personal Services	185,520.00
Travel	750.00
Contractual Services	22,100.00
Supplies and Materials	4,150.00
Capital Outlay	8,720.00
Other Uses	75,000.00
Total Income Tax Department	296,240.00
Municipal Building	
Contractual Services	54,910.00
Supplies and Materials	14,250.00
Capital Outlay	0.00
Total Municipal Building	69,160.00
Cell Tower Parcel N Broad St	
Contractual Services	260.00
Total Cell Tower Parcel N Broad St	260.00
Armstrong Parcel N Broad St	
Contractual Services	750.00
Total Armstrong Parcel N Broad St	750.00
Civil Service Commission	
Personal Services	730.00
Travel	0.00
Contractual Services	1,060.00
Supplies and Materials	525.00
Capital Outlay	0.00
Other Uses	60.00
Total Civil Service Commission	2,375.00
Charter Review Commission	
Travel	0.00
Contractual Services	550.00
Supplies and Materials	0.00
Total Charter Review Commission	550.00
County Auditor and Treasurer Fees	
Contractual Services	3,010.00
Total County Auditor and Treasurer Fees	3,010.00
State Examiners Fees	
Contractual Services	35,050.00
Total State Examiners Fees	35,050.00

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Municipal Attorney	
Personal Services	66,875.00
Travel	0.00
Contractual Services	25,110.00
Supplies and Materials	0.00
Total Municipal Attorney	91,985.00
General Services	
Travel	0.00
Contractual Services	110,150.00
Supplies and Materials	3,450.00
Capital Outlay	0.00
Total General Services	113,600.00
Cardinal Joint Fire District Reimbursement	
Travel	0.00
Contractual Services	13,800.00
Supplies and Materials	40,000.00
Capital Outlay	0.00
Other Uses	0.00
Total Cardinal Joint Fire District Reimbursement	53,800.00
IT Department	
Personal Services	188,875.00
Travel	0.00
Contractual Services	30,050.00
Supplies and Materials	11,900.00
Capital Outlay	1,440.00
Other Uses	0.00
Total IT Department	232,265.00
Street Lights	
Contractual Services	42,600.00
Total Street Lights	42,600.00
Police Department	
Personal Services	2,769,825.00
Travel	8,000.00
Contractual Services	308,260.00
Supplies and Materials	209,895.00
Capital Outlay	108,173.00
Debt Service	127,100.00
Other Uses	0.00
Total Police Department	3,531,253.00
Payment to County Health Program	
Contractual Services	68,075.00
Total Payment to County Health Program	68,075.00
Planning and Zoning	
Personal Services	106,600.00

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Travel	25.00
Contractual Services	11,860.00
Supplies and Materials	4,775.00
Capital Outlay	360.00
Other Uses	0.00
Total Planning and Zoning	123,620.00
Other Uses/Transfers	
Other Uses	0.00
Advances	0.00
Transfers	136,865.70
Total Other Uses/Transfers	136,865.70
Grand Total General Fund	5,448,718.70
Self Insurance Fund	
Personal Services	0.00
Travel	0.00
Contractual Services	2,000.00
Supplies and Materials	2,200.00
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Self Insurance Fund	4,200.00
Unclaimed Monies Fund	
Other Uses	0.00
Transfers	0.00
Total Unclaimed Monies Fund	0.00
Grand Total General Fund with Self Insurance Fund	5,452,918.70
Special Revenue Funds	
Parks Fund	
Village Green	
Personal Services	2,225.00
Travel	0.00
Contractual Services	7,490.00
Supplies and Materials	3,350.00
Capital Outlay	0.00
Transfers	0.00
Total Village Green	13,065.00
Village Green (Parks Board)	
Travel	0.00
Contractual Services	13,025.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Village Green (Parks Board)	13,025.00
Greasel Park	

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Personal Services	10,900.00
Travel	0.00
Contractual Services	4,150.00
Supplies and Materials	9,775.00
Capital Outlay	0.00
Other Uses	200.00
Total Greasel Park	25,025.00
 Greasel Park (Parks Board)	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Greasel Park (Parks Board)	0.00
 Greasel Park (Playground Equipment)	
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Greasel Park (Playground Equipment)	0.00
 Fair Park	
Personal Services	10,900.00
Travel	0.00
Contractual Services	21,480.00
Supplies and Materials	10,700.00
Capital Outlay	79,867.00
Other Uses	1,500.00
Total Fair Park	124,447.00
 Fair Park (Parks Board)	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Fair Park (Parks Board)	0.00
 Transfers	
Transfers	0.00
Total Transfers	0.00
 Grand Total Parks Fund	 175,562.00
 Parks and Village Green Trust Fund	
 Village Green	
Capital Outlay	0.00
Other Uses	0.00
Total Village Green	0.00
 Greasel Park	
Capital Outlay	0.00

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Other Uses	0.00
Total Greasel Park	0.00
 Fair Park	
Capital Outlay	0.00
Other Uses	0.00
Total Fair Park	0.00
 Grand Total Parks and Village Green Trust Fund	 0.00
 Fair Park Trust Fund	
Transfers	0.00
Total Fair Park Trust Fund	0.00
 Recreation Fund	
 Events on the Green	
Travel	0.00
Contractual Services	6,500.00
Supplies and Materials	4,375.00
Total Events on the Green	10,875.00
 Memorial Day	
Contractual Services	910.00
Total Memorial Day	910.00
 Fourth of July Activities	
Contractual Services	7,510.00
Total Fourth of July Activities	7,510.00
 Grand Total Recreation Fund	 19,295.00
 Cemeteries Fund	
 Cemeteries Operating	
Personal Services	29,225.00
Travel	0.00
Contractual Services	4,785.00
Supplies and Materials	14,925.00
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Cemeteries Operating	48,935.00
 Cemeteries (Parks Board)	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Cemeteries (Parks Board)	0.00
 Grand Total Cemeteries Fund	 48,935.00

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Contractual Services	2,220.00
Total Street Lights-Jade Cir	2,220.00
Street Lights-Willow Way	
Contractual Services	780.00
Total Street Lights-Willow Way	780.00
Street Lights-Morningview Cir	
Contractual Services	1,420.00
Total Street Lights-Morningview Cir	1,420.00
Street Lights-Laurel Hills	
Contractual Services	1,020.00
Total Street Lights-Laurel Hills	1,020.00
Street Lights-Montgomery	
Contractual Services	4,125.00
Total Street Lights-Montgomery	4,125.00
Street Lights-Preserve Blvd	
Contractual Services	2,220.00
Total Street Lights-Preserve Blvd	2,220.00
Street Lights-Willow Bend	
Contractual Services	425.00
Total Street Lights-Willow Bend	425.00
Street Lights-Stonebridge 4	
Contractual Services	1,720.00
Total Street Lights-Stonebridge 4	1,720.00
Street Lights-Hickory Hollow	
Contractual Services	1,020.00
Total Street Lights-Hickory Hollow	1,020.00
Street Lights-Stonebridge 5	
Contractual Services	1,420.00
Total Street Lights-Stonebridge 5	1,420.00
Street Lights-Laurel Hills 2	
Contractual Services	1,220.00
Total Street Lights-Laurel Hills 2	1,220.00
Street Lights-Willow Bend Ph 2	
Contractual Services	720.00
Total Street Lights-Willow Bend Ph 2	720.00
Street Lights-Preserve-Plat 8-Mallard Crossing	
Contractual Services	1,530.00
Total Street Lights-Preserve-Plat 8-Mallard Crossing	1,530.00
Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing	

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Street C M & R Fund

Street C M & R Operating

Personal Services	466,550.00
Travel	250.00
Contractual Services	247,520.00
Supplies and Materials	212,325.00
Capital Outlay	543,162.00
Debt Service	24,250.00

Total Street C M & R Operating **1,494,057.00**

Street C M & R (Parks Board)

Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00

Total Street C M & R (Parks Board) **0.00**

Grand Total Street C M & R Fund **1,494,057.00**

State Highway Fund

Travel	0.00
Contractual Services	22,300.00
Supplies and Materials	29,800.00
Capital Outlay	0.00

Total State Highway Fund **52,100.00**

Street Lighting Special Assessment Fund

Street Lighting Miscellaneous

Contractual Services	0.00
Transfers	0.00

Total Street Lighting Miscellaneous **0.00**

Street Lights-Topaz Cir

Contractual Services	2,820.00
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Total Street Lights-Topaz Cir **2,820.00**

Street Lights-Woodridge

Contractual Services	2,224.00
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Total Street Lights-Woodridge **2,224.00**

Street Lights-Timber Run

Contractual Services	2,740.00
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Total Street Lights-Timber Run **2,740.00**

Street Lights-Russo Ave

Contractual Services	3,820.00
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Total Street Lights-Russo Ave **3,820.00**

Street Lights-Jade Cir

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Contractual Services	1,420.00
Total Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing	1,420.00

Street Lights-Stonebridge Plat 7-Alabaster/Charleston	
Contractual Services	1,420.00
Total Street Lights-Stonebridge Plat 7-Alabaster/Charleston	1,420.00

Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run	
Contractual Services	1,420.00
Total Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run	1,420.00

Street Lights-Kings Lake Subdivision	
Contractual Services	4,670.00
Debt Service	0.00
Total Street Lights-Kings Lake Subdivision	4,670.00

Grand Total Street Lighting Special Assessment Fund **40,374.00**

Red Gate Operating Fund	
Personal Services	0.00
Travel	0.00
Contractual Services	28,510.00
Supplies and Materials	2,575.00
Capital Outlay	0.00
Debt Service	0.00
Other Uses	0.00
Transfers	0.00
Total Red Gate Operating Fund	31,085.00

Police Department Operating Levy Fund	
Personal Services	626,175.00
Travel	0.00
Contractual Services	38,700.00
Supplies and Materials	91,900.00
Capital Outlay	86,000.00
Debt Service	0.00
Other Uses	0.00
Total Police Department Operating Levy Fund	842,775.00

American Rescue Plan Fund	
Personal Services	0.00
Contractual Services	0.00
Supplies and Materials	382,000.00
Capital Outlay	0.00
Other Uses	0.00
Total American Rescue Plan Fund	382,000.00

Law Enforcement Trust Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00

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Other Uses	0.00
Total Law Enforcement Trust Fund	0.00
 Mandatory Drug Fine Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Mandatory Drug Fine Fund	0.00
 Education Enforcement Trust Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Education Enforcement Trust Fund	0.00
 DEA Federal Forfeiture Fund	
Travel	0.00
Contractual Services	27,000.00
Supplies and Materials	12,500.00
Capital Outlay	0.00
Other Uses	0.00
Total DEA Federal Forfeiture Fund	39,500.00
 OVI Task Force Grant Fund FY2023	
Personal Services	49,621.68
Travel	0.00
Contractual Services	25,525.31
Supplies and Materials	2,954.15
Capital Outlay	0.00
Total OVI Task Force Grant Fund FY2023	78,101.14
 Grand Total Special Revenue Funds	 3,203,784.14
 Debt Service Funds	
 Red Gate Debt Retirement Fund	
Debt Service-Principal	39,500.00
Debt Service-Interest	450.00
Total Red Gate Debt Retirement Fund	39,950.00
 Total Debt Service Funds	 39,950.00
 Capital Projects Funds	
 General Capital Improvement Fund	
Capital Outlay	0.00
Transfers	0.00

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Total General Capital Improvement Fund **0.00**

Total Capital Projects Funds **0.00**

Permanent Funds

Cemetery Perpetual Care Fund

Contractual Services 0.00

Transfers 0.00

Total Cemetery Perpetual Care Fund **0.00**

Total Permanent Funds **0.00**

Proprietary Funds

Water Enterprise Funds

Water Operating Fund

Personal Services 232,925.00

Travel 500.00

Contractual Services 1,551,210.00

Supplies and Materials 148,200.00

Capital Outlay 114,350.00

Debt Service 0.00

Other Uses 0.00

Transfers 0.00

Total Water Operating Fund **2,047,185.00**

Waterline Improvement Fund

Contractual Services 0.00

Capital Outlay 375,900.00

Debt Service 14,100.00

Other Uses 0.00

Transfers 0.00

Total Waterline Improvement Fund **390,000.00**

Meter/Water Tank Improvement Fund

Contractual Services 0.00

Capital Outlay 1,074,537.00

Debt Service 0.00

Other Uses 0.00

Transfers 0.00

Total Meter/Water Tank Improvement Fund **1,074,537.00**

Bradford Dr and Herbert Rd (12" Line) Waterline Replacement Fund

Contractual Services 0.00

Capital Outlay 3,639.00

Debt Service 0.00

Other Uses 0.00

Transfers 0.00

Total Bradford Dr and Herbert Rd (12" Line) Waterline Replacement Fund **3,639.00**

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Total Water Enterprise Funds **3,515,361.00**

Sanitary Sewer Enterprise Funds

Sanitary Sewer Operating Fund

Personal Services	327,575.00
Travel	250.00
Contractual Services	1,235,900.00
Supplies and Materials	25,925.00
Capital Outlay	108,550.00
Other Uses	10,000.00
Transfers	0.00

Total Sanitary Sewer Operating Fund **1,708,200.00**

Sanitary Sewer System Debt Retirement Fund

Debt Service	23,155.00
Other Uses	0.00

Total Sanitary Sewer System Debt Retirement Fund **23,155.00**

Sanitary Sewer System Improvements Fund

Contractual Services	0.00
Capital Outlay	0.00
Debt Service	39,000.00
Other Uses	0.00
Transfers	0.00

Total Sanitary Sewer System Improvements Fund **39,000.00**

Red Gate Sanitary Sewer Extension Fund

Capital Outlay	226,384.00
Other Uses	0.00
Transfers	0.00

Total Red Gate Sanitary Sewer Extension Fund **226,384.00**

Total Sanitary Sewer Enterprise Funds **1,996,739.00**

Storm Water Enterprise Funds

Storm Water Operating Fund

Personal Services	221,550.00
Travel	50.00
Contractual Services	169,825.00
Supplies and Materials	57,650.00
Capital Outlay	366,190.00
Debt Service	7,200.00
Other Uses	500.00
Transfers	0.00

Total Storm Water Operating Fund **822,965.00**

Sawmill Creek Improvement Fund

Capital Outlay	0.00
Advances	0.00

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Transfers	0.00
Total Sawmill Creek Improvement Fund	0.00
 Overbrook Stormwater Project Fund	
Capital Outlay	448,787.00
Other Uses	0.00
Transfers	0.00
Total Overbrook Stormwater Project Fund	448,787.00
 Total Storm Water Enterprise Funds	 1,271,752.00
 Internal Service Funds	
 Health Care Self Insurance Fund	
Contractual Services	1,038,000.00
Total Health Care Self Insurance Fund	1,038,000.00
 Total Internal Service Funds	 1,038,000.00
 Grand Total Proprietary Funds	 7,821,852.00
 Private Purpose Trust Funds	
 Cemetery Endowment Fund	
Contractual Services	0.00
Transfers	0.00
Total Cemetery Endowments Fund	0.00
 Total Private Purpose Trust Funds	 0.00
 Grand Totals All Funds	 16,518,504.84

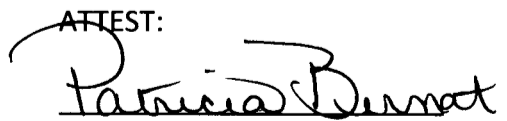
Section 2: And the Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations to make expenditures for items of expense constituting a legal obligation against the City.

Section 3: That this Ordinance and all deliberations relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS 15th DAY OF March A.D., 2023.



 PRESIDENT OF COUNCIL

ATTEST:


 CLERK OF COUNCIL

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Passed March 15, 2023


Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio, hereby certify that the foregoing Ordinance was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit:

_____.

CLERK OF COUNCIL

APPROVED AS TO FORM:



MUNICIPAL ATTORNEY